



## **Proposal for Commissioner Support Program**

 Born out of the need to provide greater and more expansive community engagement and administrative support to Washoe County's five County Commissioners; thereby providing <u>increased</u> and more <u>targeted</u> service delivery to the residents of our County,
 AND

- Strengthen Commissioners relationship with their district community and stakeholders.
- In support of: Strategic Planning Initiative #5
  - > Strengthening our culture of service
    - > Community Engagement: Continue to engage citizens across the community through diverse channels.
- A broad committee of 14 employees from 6 departments participated in five strategic discussion meetings.



# **Commissioner Support Program**

Two separate tracks working in unison for balanced and complete community engagement.





# **Commissioner Support – Two Tracks**

### Track 1:

**Community Education, Outreach and Communication** 

**Solution: Community Engagement Program** 

Office of the County Mgr., Communications

### Outreach & Communication:

- District level focus.
- Newsletters.
- Develop social media presence.
- Public engagement activities –social media live, coffee/fire chats.
- Private business outreach.
- Data driven processes.

#### Educates citizens on:

- County Services.
- Boards & Commissions.
- Policies & Procedures.
- Strategic direction of County.

### **Results:**

- ✓ Engagement.
- **✓** Future leaders.
- ✓ Public trust in Gov't.
- ✓ Centralized program & process management.





# Commissioner Support – Two Tracks

# **Track 2: Greater Development Focus:**

Solution: Neighborhood Level Development Input

- 1. Remain in CSD and refocus specifically on district level community development items.
- 2. Re-engage local developers to expand outreach and public education on projects.
  - Restructure meetings for a more interactive community-developer dialogue and buy-in process.
- 3. Liaison to community engagement team.



# **Program Implementation – Track 1**

- ✓ Located under Communications, Office of County Manager.
- ✓ Recommend hiring necessary staff to facilitate and administrate district specific community engagement plans and proof of performance.

### Focused on:

- 1. Offering Commissioners a "Menu" of options they can choose from to support their outreach efforts.
- 2. Data driven strategy for policy decisions implement two technology support tools:
  - a) Zencity active A.I. tool designed for public entities to query the silent majority
  - b) GIS Hub to map inquiries by district
- 3. A list of action items and roles the Commissioners would be responsible for.



## Sample "Menu" of Engagement Activities

- District level community profile (webpage)
- District e-Newsletters
- Commissioner Blog
  - WC website or GIS Hub
- Next Door engagement
- Facebook, Instagram, Twitter

Engage w/ social media

In the Community

Centralized Community Engagement

Utilize new Technology

Volunteer and/or Intern
Program

- Interactive displays in hospitals, airport, community centers, hotels, City of Reno / Sparks lobby, other resident "hubs" of activity.
- Live informal events.
  - Fireside / Coffee chats
- District outreach for hot topics & emerging crises.
- Programs to maximize diversity and eliminate barriers.

- Zencity A.I. capturing the needs of "silent majority."
  - Capturing data on District diversity and impactful issues.
  - Create transparent community input systems to support strategy & decisions.
- GIS Hub allowing key District groups to interact & create content on hub pages.

Support civic engagement.

- Develop District specific programs.
  - CERT, UNR, KTMB, etc.
  - Door to door engagement.
  - One-time volunteer opportunities.



## Phase I Program Costs – FY22

### This program will require <u>new</u> funding sources:

- 1. Personnel costs: \$200K
  - Outreach Coordinator: \$120K
  - Office Assistant III: \$80K
- 2. Technology costs: \$72K
  - Zen City: \$72K offset w/ existing Communications budget & \$14.4K in FY21
  - GIS Hub: \$0K existing County contract
- 3. Program costs for community outreach events: \$100K
- 4. Total Program FY22: ~\$357.6K



### • If approved, then:

- Work with HR to establish job classifications and recruit for July 1 start dates.
- > Work with Budget to allocate existing funding sources.
- ➤ Finalize contract for Zencity and begin implementation and training on the platform.

