



WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: April 18, 2017

DATE: March 7, 2017
TO: Board of County Commissioners
FROM: Amber Howell, Director, Social Services
785-8600, ahowell@washoecounty.us
THROUGH: Kevin Schiller – Assistant County Manager
SUBJECT: Accept cash donations to Senior Services in the amount of [\$15,804.47] for the period July 1, 2016 to February 28, 2017 and direct the Comptroller to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. Donations supplement the Department’s grants and contracts that serve Washoe County’s growing senior population, and are brought to the Board for acceptance.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Department of Senior Services on a regular basis.

BACKGROUND

The following cash donations have been received by Senior Services for the time period of July 1, 2017 through February 28, 2017:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous – General Donations	\$5,015.25
Anonymous – Fan Club Donations	\$1,000.00
Anonymous – Angel Fund Donations	\$2,508.22
IBEW Local 1245 Retirees – Nutrition General Donations	\$260.00
In Memory of Virginia Fife – Nutrition General Donations	\$5,000.00
Harolds Pioneers – Nutrition General Donations	\$300.00
Anonymous – Nutrition General Donations	\$350.00
Harolds Pioneers – Adult Day General Donations	\$300.00
VersaGrade, Inc. – Adult Day General Donations	\$1,000.00
Anonymous – Adult Day General Donations	\$71.00
Total Cash Donations	\$15,804.47

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY16/17 budget will need to be amended by \$15,804.47 in the following revenue and expenditure accounts:

Increase Revenues

20046-484000 (General Donations Revenue)	\$5,015.25
20047-484000 (Nutrition General Donations Revenue)	\$5,910.00
20071-484000 (Adult Day Care Donations Revenue)	\$1,371.00
20275-484000 (Angel Fund Donations Revenue)	\$2,508.22
20372-484000 (Fan Club Donations)	\$1,000.00

Increase Expenditures

20046-710500 (General Donations Other Expense)	\$5,015.25
20047-710500 (Nutrition General Donations Other Expense)	\$5,910.00
20071-710500 (Adult Day Care Donations Other Expense)	\$1,371.00
20275-710500 (Angel Fund Donations Other Expense)	\$2,508.22
20372-710500 (Fan Club Other Expense)	\$1,000.00

RECOMMENDATION

It is recommended that the Board accept cash donations to Senior Services in the amount of \$15,804.47 for the period July 1, 2016 – February 28, 2017 and direct the Comptroller to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations to Senior Services in the amount of [\$15,804.47] for the period July 1, 2016 to February 28, 2017 and direct the Comptroller to make the appropriate budget amendments."