

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: February 28, 2017

CM/ACM
Finance
DA
Risk Mgt
HR
Other

DATE: Thursday, February 16, 2017

TO: Board of County Commissioners

FROM: Gabrielle Enfield, County Grants Administrator, Manager's Office

328-2009, genfield@washoecounty.us

THROUGH: Al Rogers, Director of Management Services

SUBJECT: Approve the payment of \$29,425 to Tahoe Regional Planning Agency

pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980). (All Commission Districts)

SUMMARY

Washoe County's share of financial support to the Tahoe Regional Planning Agency was calculated, pursuant to the Tahoe Regional Planning Compact as shown in the attached schedule. The assessed valuation information used in the computation was received from the County Assessor's Office.

Washoe County Strategic Objective supported by this item: <u>Safe</u>, <u>Secure and Healthy</u> Communities

PREVIOUS ACTION

Washoe County has provided this support to Tahoe Regional Planning Agency each year as required by Public Law 96-551.

BACKGROUND

On December 19, 1980 Congress passed Public Law 96-551 creating the Tahoe Regional Planning Agency. Article VIII of this Act sets forth the following to support the activities of the Tahoe Regional Planning Agency:

... "On or before September 30 of each calendar year the agency shall establish the amount of money necessary to support its activities for the next succeeding fiscal year commencing July 1 of the following year. The agency shall apportion \$75,000 of this amount among the counties within the region on the same ratio to the total sum required as the full cash valuation of taxable property within the region each county bears to the total full cash valuation of taxable property within the region. In addition, each county within the region in California shall pay \$18,750 to the agency and each county within the region in Nevada, including Carson City, shall pay \$12,500 to the agency, from funds available therefore"....

Washoe County's share of the \$75,000 allocation based on the formula in the federal law is \$16,925. This added to the \$12,500 under the basic compact allocation totals \$29,425.

FISCAL IMPACT

These funds have been included in the approved FY16-17 Community Support budget in the Special Purpose Award cost center 181100 under the "Payments to Other Agencies" account (710400).

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the payment of \$29,425 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980).

POSSIBLE MOTION

Should the Board accept staff's recommendation a possible motion would be "move to approve the payment of \$29,425 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980).

TAHOE REGIONAL PLANNING AGENCY P O BOX 5310 128 Market Street Stateline, NV 89449 775-588-4547

County Financial Support Allocation Fiscal Year Ending June 30, 2017

Jurisdiction	State	Full Cash Value (FCV) Based on Assessment Roll	% of Total FCV	Allocation	Jurisdictional Flat Fee	Total Support Involced
Carson City	NV	4,852,788	0.0220%	17	12,500	12,517
Douglas County	NV	3,121,594,018	14.1782%	10,634	12,500	123,134
El Dorado County	CA	7,612,048,251	34,5736%	25,930	18,750	44,680
Placer County	CA	6,309,912,000	28.6594%	21,495	18,750	40,245
Washoe County	NV	4,968,523,163	22.5668%	16,925	12,500	29,425
Total		22.016.930.220	100.00%	75,000	75,000	150,000