

# **WASHOE COUNTY**

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STAFF REPORT **BOARD MEETING DATE:** February 21, 2017

CM/ACM	1/
Finance	
DA	
Risk Mgt	nla
HR	nla
Other	

DATE:

February 7, 2017

TO:

**Board of County Commissioners** 

FROM:

Aaron R. Kenneston, Emergency Management & Homeland Security

akenneston@washoecounty.us 337-5898

**THROUGH:** Al Rogers, Management Services Director

**SUBJECT:** 

Accept Burning Man donations of \$13,500.00 for Gerlach Combination

Fire Department personnel costs during the festival and direct Comptroller

to make appropriate budget amendments. (Commission District 5)

## **SUMMARY**

It is requested that the Board of County Commissioners (BCC) accept Burning Man donations of \$13,500.00 for Gerlach Combination Fire Department personnel costs during the festival and direct Comptroller to make appropriate budget amendments. (Commission District 5)

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

## **PREVIOUS ACTION**

The Board has accepted these donations each year.

#### **BACKGROUND**

The Gerlach Combination Fire Department has an increased operational posture and personnel requirements when the approximately 70,000 festival attendees descend into the Gerlach area for Burning Man. The Burning Man organization provided three (3) checks of \$8,500.00, \$2,500.00 and \$2,500.00, for a total of \$13,500 to offset these personnel costs.

## FISCAL IMPACT

Should the Board accept these donations, FY17 budget amendment(s) are necessary as follows:

Increase revenue IO 20356 (Burning Man Donation) –

G/L 484000 (Donation, Contri-Oper)

\$13,500.00

Increase expense IO 20356 (Burning Man Donation) –

G/L 701125 (Seasonal Temporary)

\$13,500.00

# **RECOMMENDATION**

It is recommended that the Board of County Commissioners accept Burning Man donations of \$13,500.00 for Gerlach Combination Fire Department personnel costs during the festival and direct Comptroller to make appropriate budget amendments. (Commission District 5)

# **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept Burning Man donations of \$13,500.00 for Gerlach Combination Fire Department personnel costs during the festival and direct Comptroller to make appropriate budget amendments. (Commission District 5)."