

# **WASHOE COUNTY**

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# STAFF REPORT BOARD MEETING DATE: June 28, 2016

CM/ACM
Finance

DA
Risk Mgt.

HR
Grant Mgt.

DATE:

June 8, 2016

TO:

**Board of County Commissioners** 

FROM:

Elizabeth Florez, 325-7871, eflorez@washoecounty.us

THROUGH: Frank Cervantes, Director

SUBJECT: Recommendation to approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$328,790.28 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/16-6/30/17. No match required. If approved, direct the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

# **SUMMARY**

The Juvenile Justice Program Office provides funding to assist with the treatment and programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services.

Washoe County Strategic Objective supported by this item: Achieving Long Term Financial Sustainability

#### PREVIOUS ACTION

This funding was formally granted as the Specialized Foster Care Room and Board Medicaid Funding.

On July 14, 2015, the Board of County Commissioners accepted Specialized Foster Care Room and Board Funding from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$350,714.58.

#### **BACKGROUND**

Juvenile Services provides treatment, programming, and board and care to referred Washoe County youth. Juvenile Services assists with providing, counseling, mental health care and substance abuse treatment with funds provided by the Nevada Department of Health and Human Services – Juvenile Justice Programs Office.

# **GRANT AWARD SUMMARY**

Project/Program Name: SFY 2017 Community Corrections Partnership Block Grant

Scope of the Project: Provide treatment and programming to youth referred to the

Washoe County Department of Juvenile Services.

Benefit to Washoe County Residents: Provide resources to assist youth in need.

On-Going Program Support: N/A

**Award Amount:** \$328,790.28

**Grant Period:** 7/1/16-6/30/17

Funding Source: Juvenile Justice Programs Office

Pass through From: N/A

**CFDA Number:** N/A

Grant ID Number: SFY2017-CCP-001WA

Match Amount and Type: none

**Sub-Awards and Contracts:** Programming and treatment services are all on contract. Services are paid as performed by monthly invoice. New providers may be added as services are identified.

CHILDREN'S CABINET - Transition / Case Management Services

EAGLE QUEST - Specialized Treatment Home

HAND UP HOMES FOR YOUTH INC. - Specialized Treatment Home

KOINONIA - Specialized Treatment Home

LEMUS COUNSELING - Frank D. Lemus Sr. PhD

MAPLE STAR NEVADA INC - Specialized Treatment Home

QUEST COUNSELING & CONSULTING - Transition / Residential Services

ROBERT STUYVESANT, MSW

THE REAGAN HOMES LTD - Specialized Treatment Home

## **FISCAL IMPACT**

Should the board accept this grant award and approve these amendments revenues and expenditures will be accounted for as follows:

Increase Revenue:

IO 11308 – 432100 (State Grant)

\$328,790.28

Increase Expenditures

IO 11308 – 710400 (Payments to Other Agencies)

\$328,790.28

No match required. This is a reimbursement grant.

## RECOMMENDATION

It is recommended that the Board of County Commissioners approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$328,790.28 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/16-6/30/17. No match required. If approved, direct the Comptroller's Office to make the necessary budget adjustments.

#### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$328,790.28 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/16-6/30/17. No match required. If approved, direct the Comptroller's Office to make the necessary budget adjustments.

RICHARD WHITLEY, MS
Director



KELLY WOOLDRIDGE

# DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF CHILD AND FAMILY SERVICES 4126 TECHNOLOGY WAY, SUITE 300 CARSON CITY, NV 89706 Telephone (775) 684-4400 • Fax (775) 684-4455 dcfs.nv.gov

May 26, 2016

Washoe County Department of Juvenile Services Frank Cervantes, Director Po Box 11130 Reno, Nevada 89520

Dear Mr. Cervantes,

The Juvenile Justice Programs Office, Division of Child and Family Services, has approve your State Fiscal Year 2017 Community Corrections Partnership (CCP) Block Grant in the amounts of:

Washoe County: \$328,790,28

Please include your Grant ID # of SFY2017-CCP-001WA on each quarterly report.

Due dates for quarterly reports for SFY 2017 is as follows:

1<sup>st</sup> Quarter- October 15, 2016 2<sup>nd</sup> Quarter- January 15, 2017 3<sup>rd</sup> Quarter- April 15, 2017 4<sup>th</sup> Quarter – July 15, 2017

Each county must submit the attached quarterly report which includes mandatory performance measures/outcomes, in order to receive funding. A CCP Quarterly Report is attached and available in soft copy upon request. Quarterly reports may be returned to the county for more information prior to the release of requested funds. Quarterly reports and performance measure data is required for all four quarters even if all funds were requested the first quarter. Lack of performance measure data may affect the county's funding for the next fiscal year meaning next year's funding will be withheld until all performance measure data is received for this fiscal year.

The school year enrollment numbers will be updated by June of each fiscal year with the current census prior to sending out the allocation to the counties.

The Juvenile Justice Programs Office is offering on-site technical assistance in data collections and performance measures in order to streamline the data collection and reporting process. Please contact me to discuss and arrange a time to complete this technical assistance if needed.

If you have any questions, please feel free to contact me at 775-684-4448 or email me at <a href="mailto:lbittleston@dcfs.nv.gov">lbittleston@dcfs.nv.gov</a>.

Respectfully,

Leslie Bittleston

Juvenile Justice Program Chief Juvenile Justice Programs Office

CC: Ross Armstrong, Deputy Administrator, DCFS

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