



WASHOE COUNTY

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CM/ACM KS
Budget VG
DA LA
Grants GE
Comptroller n/a
Risk n/a

STAFF REPORT

BOARD MEETING DATE: June 28, 2016

DATE: May 31, 2016
TO: Board of County Commissioners
FROM: Leslie M. Williams, Administrative Assistant II
lemwilliams@washoecounty.us 328-2602

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Recommendation to accept a supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$68,406 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Department is recommending the Board of County Commissioners accept the supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$68,406 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget amendments.

County Priority/Goal supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

The Nutrition Services Incentive Program (NSIP) is a continuing grant that has been accepted by the Board of County Commissioners annually. On February 23, 2016 the Board accepted an NSIP award for the period of October 1, 2015 through September 30, 2016. On May 10, 2016 the Board of County Commissioners accepted a supplemental award in the amount of \$131,373.

BACKGROUND

The Aging and Disability Services Division awarded \$44,041 to the Nutrition Services Incentive Program within the Department of Senior Services in February 2016. On May 10, 2016 the Board of County Commissioners accepted a supplemental award in the amount of \$131,373. The funding from the U.S. Department of Health and Human Services is pass through funding from the Aging and Disability Services Division that has been the foundation the Department's senior nutrition program for many years.

AGENDA ITEM # 5E

GRANT AWARD SUMMARY

Project/Program Name: Nutrition Services Incentive Program (NSIP)

Scope of the Project: Senior Services has received Federal grant funding through the State of Nevada for the Nutrition Incentive Services Program (NSIP) for the past sixteen years. The funding is United State Department of Agriculture reimbursement based on the number of meals reported to Aging and Disability Services Division for the previous year and is specifically targeted for food costs. This grant is an important component of the Department's nutrition program funding, offsetting the costs of providing both home delivered and congregate meals for seniors in Washoe County.

Benefit to Washoe County Residents: The Nutrition Services Incentive Program will benefit Washoe County Residents by providing additional funds to support food purchases necessary to operate the Congregate and Home Delivered Meal programs that provide daily nutritious meals to seniors.

On-Going Program Support: The grant award is used to support Congregate and Home Delivered Meal program costs. Funds are utilized to supplement food purchases. Aging and Disability Services, program income and Washoe County ad valorem tax funds also support the program.

Award Amount:	\$ 44,041	Original Award
	\$131,373	Supplemental Award
	\$ 68,406	Second Supplemental Award
	\$243,820	Total Award

Grant Period: October 1, 2015 – September 30, 2016

Funding Source: U.S. Department of Health and Human Services

Pass through From: Nevada Aging and Disability Services Division

CFDA Number: 93.053

Grant ID Number: 16-000-57-NX-16

Match Amount and Type: N/A

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award, the adopted budget will be increased by \$131,373 in both revenues and expenditures in the following accounts.

Increase Revenue

11300-431100 Federal Revenue	\$ 68,406
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Increase Expenditure

11300-710872 Food Purchases	\$ 68,406
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There is not match required for this award. The Department does not charge indirect costs to this grant.

RECOMMENDATION

The Department is recommending the Board of County Commissioners accept the supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$68,406 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$68,406 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget amendments."