

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: May 10, 2016

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CM/ACM JS Finance LC/MS DA KM Risk Mgt. NA HR NA Grant Mgt. GE

DATE: 4/13/2016

TO: Board of County Commissioners

FROM:Jerry Baldridge, Captain, Special Operations Division
(775) 321-4912, jbaldridge@washoecounty.us

THROUGH: Chuck Allen, Sheriff

SUBJECT: Recommendation to approve funding [\$2,130.00, no match required] provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service led Task Force and the Regional Sex Offender Notification Unit for the fifth Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of 3/15/16-3/17/16; and authorize Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

SUMMARY

These funds from the United States Marshals Service will be used to reimburse the Washoe County Sheriff's Office for overtime expenses incurred by personnel assigned to the Operation SOS task force for the investigation and arrest of non-compliant sex offenders.

Washoe County Strategic Objective supported by this item: Safe, Secure and healthy communities.

PREVIOUS ACTION

Prior Operation SOS funding approved by BCC on July 8, 2014.

BACKGROUND

The U.S. Department of Justice, United States Marshals Service provides funding to reimburse the County for overtime incurred by staff involved in Operation SOS.



GRANT AWARD SUMMARY

Project/Program Name: Operation SOS

Scope of the Project: Overtime costs associated with the Task Force activities.

Benefit to Washoe County Residents: Safer community

On-Going Program Support: WCSO will continue to provide personnel for the task force.

| Award Amount: | \$2,130.00 |
|------------------------|--------------------------|
| Grant Period: | 3/15/16 - 3/17/16 |
| Funding Source: | US Department of Justice |
| Pass Through Entity: | US Marshals Service |
| CFDA Number: | 16.000 |
| Grant ID Number: | None |
| Match Amount and Type: | None |

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$2,130.00 in both revenues and expenditures in the following accounts:

Increase Revenues TBD – 431100 (Operations SOS-Federal Grants) \$2,130.00

Increase Expenditures

TBD – 701300 (Operations SOS Unit-Overtime) \$2,130.00

- No match
- Funds drawn as a reimbursement
 - General funds will be source of upfront cash.
- No indirect costs included in the grant budget.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve funding [\$2,130.00, no match required] provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service led Task Force and the Regional Sex Offender Notification Unit for the fifth Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of 3/15/16-3/17/16; and authorize Comptroller's Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve funding [\$2,130.00, no match required] provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service led Task Force and the Regional Sex Offender Notification Unit for the fifth Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of 3/15/16-3/17/16; and authorize Comptroller's Office to make the necessary budget adjustments.



U.S. Department of Justice

United \$tates Marshals Service

District of Nevada

Las Vegas, NV 89101-7080

March 9, 2016

Washoe County Sheriff's Office 911 Parr Blvd Reno, NV 89512

Sheriff C. Allen,

Per our coordination, the United States Marshals Service led Task Force has planned Operation SOS. Operation SOS will take place March 15-17, 2016. The objective of this operation is to verify compliance of the region's registered sexual offenders. Subjects found to be non-complaint will be reviewed on a case-by case basis for state and/or federal prosecution.

The dates/times of the operation are as follows:

| Tuesday, March 15, 2016 | 7:00AM-7:00PM |
|---------------------------|---------------|
| Wednesday, March 16, 2016 | 7:00AM-7:00PM |
| Thursday, March 17, 2016, | 7:00AM-7:00PM |

The USMS has obtained Operation SOS overtime reimbursement (cannot be used for base salaries), for your agency's assigned personnel in the amount of \$ 2,130.00.

Please ensure all billing statements reference Operation SOS is sent to the Las Vegas USMS Office (333 Las Vegas Blvd South, Suite 2058, Las Vegas, NV 89101) or via email to <u>felix.serrano@usdoj.gov</u>. Invoices need to include supporting documentation for each officer to include overtime rate, corresponding time and attendance records. Invoices must be received by the USMS NLT April 18, 2016.

Sincerely,

Felix Serrano Jr. Senior Inspector 702-303-3594 (Cell) 702-388-6139 (Office)