



# WASHOE COUNTY

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## STAFF REPORT

**BOARD MEETING DATE: November 17, 2015**

CM/ACM

Budget VG

DA n/a

Comptroller n/a

HR n/a

Risk n/a

**DATE:** October 28, 2015

**TO:** Board of County Commissioners

**FROM:** Grady Tarbutton, Director - Senior Services  
328-2601 – gtarbutton@washoecounty.us

**THROUGH:** Kevin Schiller – Assistant County Manager

**SUBJECT:** Accept cash donations in the amount of [\$5,546.90] for the period of July 1, 2015 – September 30, 2015 and direct the Comptroller to make the appropriate budget adjustments.  
(All Commission Districts)

### SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. They supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance quarterly.

**Strategic Objective supported by this item:** Safe, Secure and Healthy Communities

### PREVIOUS ACTION

The Board approves donations received by the Department of Senior Services quarterly.

### BACKGROUND

The following cash donations have been received for the time period of July 1, 2015 through September 30, 2015:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous donations – General Donations	\$18.00
Anonymous – Angel Fund Donations	\$2,028.90
Senior Support Fund – Nutrition Donations	\$1,000.00
Mark & Maria Denzler, Denzler Family Charitable Fund– Nutrition Donations	\$2,500.00

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<b>Total Cash Donations</b>	<b>\$5,546.90</b>
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### FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY 15/16 budget will be increased by \$5,546.90 in the following revenue and expenditure accounts:

**AGENDA ITEM # 8C**

**Increase Revenues**

20046-484000 (General Donations Revenue)	\$18.00
20047-484000 (Nutrition Donations Revenue)	\$3,500.00
20275-484000 (Angel Fund Donations Revenue)	\$2,028.90

**Increase Expenditures**

20046-710500 (General Donations –Other Expense)	\$18.00
20047-710500 (Nutrition Donations –Other Expense)	\$3,500.00
20275-710500 (Angel Fund Donations – Other Expense)	\$2,028.90

**RECOMMENDATION**

It is recommended that the Board accept cash donations in the amount of \$5,546.90 for the period of July 1, 2015 – September 30, 2015 and direct the Comptroller to make the appropriate budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations in the amount of \$5,546.90 for the period of July 1, 2015 – September 30, 2015 and direct the Comptroller to make the appropriate budget adjustments."