



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 8, 2015

CM/ACM	<u>KS</u>
Budget	<u>VG</u>
DA	<u>n/a</u>
Comptroller	<u>n/a</u>
HR	<u>n/a</u>
Grants	<u>GE</u>

DATE: August 19, 2015
TO: Board of County Commissioners
FROM: Grady Tarbuton, Director – Senior Services
 328-2575 gtarbuton@washoecounty.us

THROUGH: Kevin Schiller - Assistant County Manager

SUBJECT: Recommendation to accept a supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$71,567 no match required] retroactive from October 1, 2014 through September 30, 2015; and direct Comptroller to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

The Department is recommending the Board of County Commissioners accept a supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$71,567 no match required] retroactive from October 1, 2014 through September 30, 2015; and direct Comptroller to make the appropriate budget adjustments.

ADSD provided Senior Services the Revised Notice of Grant Award (NGA) for the supplemental NSIP award on August 3, 2015.

County Strategic Objective supported by this item: Sustainability of our financial, social and natural resources.

PREVIOUS ACTION

The Nutrition Services Incentive Program (NSIP) is a continuing grant that has been accepted by the Board of County Commissioners annually. On June 9, 2015 the Board accepted an NSIP award in the amount of \$109,985 for the period of October 1, 2014 to September 30, 2015.

BACKGROUND

The Aging and Disability Services Division awarded \$109,985 to the Nutrition Services Incentive Program within the Department of Senior Services in June 2015. The funding from the U.S. Department of Health and Human Services is pass through funding from

the Aging and Disability Services Division that has been the foundation the Department's senior nutrition program for many years.

GRANT AWARD SUMMARY #1

Project/Program Name: Nutrition Services Incentive Program (NSIP)

Scope of the Project: Senior Services has received Federal grant funding through the State of Nevada for the Nutrition Incentive Program (NSIP) for the past fifteen years. The funding is United State Department of Agriculture reimbursement based on the number of meals reported to Aging and Disability Services Division for the previous year and is specifically targeted for food costs. This grant is an important component of the Department's nutrition program funding, offsetting the costs of providing both home delivered and congregate meals for seniors in Washoe County.

Benefit to Washoe County Residents: The Nutrition Services Incentive Program will benefit Washoe County Residents by providing additional funds to support food purchases necessary to operate the Congregate and Home Delivered Meal programs that provide daily nutritious meals to seniors.

On-Going Program Support: The grant award is used to support Congregate and Home Delivered Meal program costs. Funds are utilized to supplement food purchases. Aging and Disability Services, program income and Washoe County ad valorem tax funds also support the program.

Award Amount:	<u>\$181,552</u> <u>109,985</u> Original Award
	<u>\$ 71,567</u> Supplemental Award
	<u>\$181,552</u> Total Award

Grant Period: October 1, 2014 through September 30, 2015

Funding Source: U.S. Department of Health and Human Services

Pass through From: Nevada Aging and Disability Services Division

CFDA Number: 93.053

Grant ID Number: 16-000-57-NX-15

Match Amount and Type: No match funds are required.

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at 8 %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: N/A

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Although preliminary estimates on grants are included in the Department's FY 15/16 adopted budget, adjustments are necessary to bring some of them into alignment with the actual awards. Should the Board accept this grant award, the Department's FY15/16 adopted budget will be increased annually by \$41,499 in both revenues and expenditures in the following accounts:

Increase Revenues

10165-431100 Federal Grants	\$41,499.00
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Increase Expenditures

10165-710592 Nutrition Program	\$41,499.00
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A budget amendment is required by the Comptroller's Office as identified above. There is no match required for this award. The Department does not charge indirect costs to this grant.

RECOMMENDATION

It is recommended the Board of County Commissioners accept a supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$71,567 no match required] retroactive from October 1, 2014 through September 30, 2015; and direct Comptroller to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to a supplemental grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$71,567 no match required] retroactive from October 1, 2014 through September 30, 2015; and direct Comptroller to make the appropriate budget adjustments."