

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: July 28, 2015 CM/ACM KS
Finance VG
DA ____
Risk Mgt. ____
HR ____
Grants Mgt. GE

DATE:

July 6, 2015

TO:

Board of County Commissioners

FROM:

Pamela Fine, Division Director, Department of Social Services

pfine@washoecounty.us

775.785.8600

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT:

Accept a purpose-restricted grant from the Silicon Valley Community

Foundation in the amount of \$20,000 (no County match required) to support improvements at Kids Kottage and direct the Comptroller's Office to make

the necessary budget adjustments.

(All Commission Districts)

SUMMARY

The Department is requesting approval to purpose-restricted grant from the Silicon Valley Community Foundation to support improvements at Kids Kottage.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

No previous action

BACKGROUND

The Department recently received a purpose-restricted grant at the recommendation of Joe and Debra DePrinzio from The Vita Fund, an advised fund of Silicon Valley Community Foundation. The grant is to support Kids Kottage playground and bathroom improvements and other miscellaneous children needs.

GRANT AWARD SUMMARY

Project/Program Name:

Silicon Valley Community Foundation

Scope of the Project:

Support for Kids Kottage playground and bathroom

improvements and other miscellaneous children needs.

Benefit to Washoe County Residents: Funding will directly benefit children living at the Kids Kottages due to suspected abuse and/or neglect.

AGENDA ITEM # 5H2

On-Going Program Support: n/a

Award Amount:

\$20,000.00

Grant Period:

n/a

Funding Source:

Silicon Valley Community Foundation, at the recommendation of Joe and

Debra DiPrinzio from The Vita Fund

Pass through From: n/a

CFDA Number:

n/a

Grant ID Number:

2015-142344 / 142333

Match Amount and Type:

None.

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

___Indirect costs are fully recoverable

Sponsor does not allow for indirect cost recovery
Sponsor has limited indirect cost recovery at %

Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: None.
Sub-Awards and Contracts: None.

FISCAL IMPACT

Should the board authorize acceptance of this grant award, the Department's FY16 adopted budget will be increased in both revenues and expenditures in the following accounts:

IO# 20410	484195 – Non-Govt Grant Revenue	\$ 20,000.00
IO# 20410	710300 – Operating supplies	\$ 10,000.00
IO# 20410	711502 – Building Imp non-capital	\$ 5,000.00
IO# 20410	711504 – Equipment non-capital	\$ 5,000.00

RECOMMENDATION

Accept a purpose-restricted grant from the Silicon Valley Community Foundation in the amount of \$20,000 (no County match required) to support improvements at Kids Kottage and direct the Comptroller's Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept a purpose-restricted grant from the Silicon Valley Community Foundation in the amount of \$20,000 (no County match required) to support improvements at Kids Kottage and direct the Comptroller's Office to make the necessary budget adjustments".